संख्याः 2586 /38–7–2008–351एनआरईजीए/2008

प्रेषकः

रोहित नन्दन,
प्रमुख सचिव,
उत्तर प्रदेश शासन।

सेवा में,

1. समस्त जिलाधिकारी
उत्तर प्रदेश।

2. समस्त जिला कार्यक्रम समन्वयक/
मुख्य विकास अधिकारी
उत्तर प्रदेश।

ग्राम्य विकास अनुभाग–7 दिनांकः 31 अक्टूबर, 2008

fo"k;% jk"Vªh; xkeh.k jkstxkj xkjaVh Ldhe&mRrj izn'k dk vrxZr eRL; ikyu gsrq ifj;kstuk dk fØ;kUo;u dk lEc/k esa

egkn;

jk"Vªh; xkeh.k jkstxkj xkj.Vh vf/kfu;e&2005 ,oa fn'kk funsZ'k dk vUrxZr jkT; ljdkj }kjk izn'k dh xkeh.k {ks=ksa esa eRL; ikyu gsrq ifj;kstuk fdz;kfUor fdz;s tkus dk fu.kZ; fy;k x;k gS] ftldk foRr ik"kZ.k jk"Vªh; xkeh.k jkstxkj xkj.Vh ;kstuk ls fdz;kUo;u gksxkA

2& bl lEcU/k esa eq>s ;g dguk dk funsZ'k gqvk gS fd ;kstuk dh :ijs[kk ,oa fdz;kUo;u dh fofHkUu Lrjksa dh fn'kk funsZ'k fuEuor gksxh%&

1- ;kstuk dk uke %

bl ;kstuk dk ^^eRL; ikyu** ifj;kstuk dk uke ls fdz;kfUor fdz;k tk;sxkA

2- ;kstuk dk Lo:i vkSj mnns'; %

izn'k dh xkeh.k vpyksa esa futh {ks= esa izkIr {ks=Qy ,oa lh Hkfe dk gS tks vf/kdka'k le; ikuh Hkjs jgus ds dkj.k df"k gsrq fu"iz;kstT; gSA ,slh Hkfe ij rkykcksa dk fuekZ.k djkus ls tgk xkeh.k vpyksa esa jkstxkj ds volj lfjr gksxs ogh bu rkykcksa dk eRL; ikyu dh vUrxZr vkPNkfnr dj eRL; ikyu dk c<+kok nsdj xjhc ifjokjksa dh vk; esa of) dh tk ldrh gSA jk"Vªh; xkeh.k jkstxkj xkjaVh ;kstuk dh vrxZr yf{kr oxZ dh ykHkkfFkZ;ksa dh futh Hkfe ij fl apkbZ lfo/kk ds fy, fufeZr rkykcksa esa fl apkbZ lfo/kk ds lkFk&lkFk xkeh.k ifjokjksa dh vkthfodk lqn<+hdj.k dk dk;Z eRL; ikyu }kjk fd;k tk ldrk gSA

3- ujsxk dh izkfo/kkuksa ls vkPNknu %

jk"Vªh; xkeh.k jkstxkj xkjaVh ,DV dh vuqlwph&1 dh l'kkf/kr iLrj 1 ¼iv½ ¼xkeh.k fodkl eU=ky; Hkkjr 'kklu }kjk tkjh vf/klwpuk fnukad 06 ekpZ 2007½ esa dfri; oxZ dh ykHkkfFkZ;ksa dh LokfeRo okyh df"k Hkfe gsrq fl apkbZ

lfo/kk miyC/k djku dk iko/kku fd;k x;k gA mDr dk;l xkeh.k {k= d
xjhc ifjokjk d vkthfodk d llk/kuk dk ln< dju e Hkh ennxkj
gkxk tk fd ujxk ;ktuk d mnn';k e ,d gA

4- ;ktuk d ykHkkFkh %
vulfpr tkfr@tutkfr ox d ifjokj
xjhchj[kk d uhp d ifjokj
Hkfe lq/kkj (Land reform) d ykHkkFkh
bfUnjk vkokl d fgrxkgh
mijkDrku lkj [kr rkykc ,o flpkbZ lef) ifj;ktuk d yf{kr ox d
ykHkkFkh bl ifj;ktuk d rgr rkykc fuek.k@eRL; cht ulqjh fuek.k gr
ik= gkxA

5- ykHkkFkh dh p;u ifd;k] dk;l ;ktuk ,o Lohdfr%

xke ipk;r ,l ik= ykHkkfFk;k l ifj;ktuk gr n'kk, x, ii= ij
vkonu ikIr djxhA vkonu e iLrkfor LFky dk fooj.k] {k=Qy] ikuh
Hkju dk lk/ku] eRL; ikyu@eRL;cht mRiknu ;Fkk fLFkfr fdlh ,d
dk;lde dk fooj.k fn;k tk;xkA vkond dk;lde vf/kdkjh@ftyk dk;lde
leUo;d@ykbZu foHkkx dk Hkh vkonu n ldr gA
xke ipk;rk }kjk ykHkkfFk;k@vU; lkrk l ikIr vkonu dk xke lHkk e
iLrqr fd;k tkoxkA xke lHkk }kjk eRL; ikyu d fy, rkykc fuek.k gr
bPNd ykHkkFkh ftud iLrkfor fuek.k LFky d lehi ikuh Hkju dh
oqdfYid 0;oLFkk ¼tl ugj] V;coy] cM rkykc ;k ck/k d uhp dh
nynyh tehu½ gk mUg ikFkfedrk Øe e p;fur fd;k tkoxkA f}rh; Øe
e o"kk vk/kkfjr vPN dpeUV ,fj;k oky LFky d ykHkkfFk;k dk p;fur
fd;k tkoxkA
eRL; cht mRiknu gr ulqjh fuek.k gr ,l ykHkkFkh tk Lo;l d llk/kuk
l ty vkifr gr lykckfjx djku d bPNd gk iLrkfor fuek.k LFky d
lehi ikuh Hkju dh oqdfYid 0;oLFkk tl ugj] unh ;k ukyk] V;coy]
cM d,] cM rkykc ;k ck/k d uhp dk LFky ;k vU; lk/ku] miyC/k gk
dsoy mUg gh p;fur fd;k tkoq rkfd vko';drk iMu ij eRL;cht
mRiknu vof/k ¼ekg tykbZ l ekg flrEcj rd½ rd i;kIr ikuh ikIr gk
ldA
xke ipk;r ifj;ktuk gr xke lHkk }kjk vu'kflr rFkk p;fur
ykHkkfFk;k dh ;ktukokj ¼eRL; ikyu gr rkykc fuek.k@eRL; cht
mRiknu gr ulqjh fuek.k dk dk;½ iFkd&iFkd lph ikFkfedrk Øe e
r;kj dj viu ikl j[kxhA bl lph e ,dy xfrfof/k d Lo:i e eRL;
ikyu ;k eRL; cht mRiknu dh xfrfof/k ytu oky ykHkkfFk;k dk Li"V
mYyl[k fd;k tkoxkA

eRL; ikyu d fy; rkykc fuek.k rFkk eRL;cht mRiknu gsr uljh d fuek.k gsr LFky p;u d le; fuEu rF;k dk /;ku j[kk tkuk vko';d g%&

- rkykc@uljh e ikuh dh vkod dk L=kr vfuok;r% lqfuf'pr fd;k tkoA
- iLrkfor LFky dk dpeUV ,fj;k bruk gk fd o"kk e rkykc@uljh i.k ¼,Q-Vh-,y- rd½ Hkj ldA
- rkykc@uljh fuek.k gsr Hkfe mi;Dr gk] ftle Dy dk ifr'kr ,o ty/kkj.k {kerk] 60 ifr'kr l de u gkA
- eje ;k iFkjhyh] iM+r Hkfe] cyb Hkfe dk p;u dnkfi ugh fd;k tkoA
- rkykc fuek.k gsr LFky d lehi ugj] unh ;k ukyk] V;cosy] nynyh tehu] cM+ rkykc ;k ck/k ;k vU; ikdfrd lk/ku gk] ftlls vko';drk iMus ij ikuh dh ifr dh tk ldh] dk ikFkfedrk Øe e p;fur fd;k tkoA
- eRL; cht mRiknu gsr uljh fuek.k LFky d lehi ikuh vkifr dh o dfYid 0;oLFkk tls ugj] unh ;k ukyk] V;cosy] cM+ rkykc ;k ck/k ;k vU; ikdfrd lk/ku dk gkuk vifjgk;l gA
- eRL; fujh{kd] ykHkkFkh ifjokj dh lgefr ls ykHkkFkhokj iLrkfor Hkfe@LFky rFkk {k=Qy ftle rkykc@uljh fuek.k dk fu/kkj.k djsxA
eRL; ikyu i)fr dk fu/kkj.k%
- ;kstuk vUrxsr eRL;cht mRiknu gsr fufeZr gkus okyh rkykc e eRL; ikyu dk dk;l v/kxgu fof/k }kjk fd;k tkosxk ftle dkcfud ,o vdkcfud [kkn d lkFk&lkFk ifjifjd vkgkj dk mi;kx Hkh fd;k tkosxkA
- ;kstuk vUrxsr eRL; cht mRiknu gsr fufeZr gkus okyh uljh e eRL;cht mRiknu dk dk;l orseku e ipfyr Qt eU;fjx fof/k }kjk fd;k tkosxkA
- eRL; fujh{kd }kjk i)fr d fu/kkj.k d le; ;kstuk d lc/k e ykHkkFkh dk foLr'r ekxn'kZu fn;k tk,xkA

iztkfr;k dk fu/kkj.k

- ifj;kstuk d rgr fufeZr rkykcks e eRL; ikyu gsr Hkkjrh; ieqk[k lQj ¼Indian Major Carp½ dryk] jkgq] exy iztkfr;k dk ikyu fd;k tkosxkA
- ;kstuk d rgr fufeZr ulfj;k e eRL;cht mRiknu vUrxsr Hkkjrh; ieqk[k lQj ¼Indian Major Carp½ dryk dk 'k) RkFkk dryk] jkgq] exy dk fefJr eRL;cht dk mRiknu fd;k tkosxkA
iztkfr;k dh l[;k dk vkdyu ,o fu/kkj.k%
- ;kstuk d rgr eRL; ikyu gsr mi;kx e yh tkus okyh eNfy;k dryk] jkgq] exy dk lp;u ifr'kr Øe'k% 40%30%30 lp;u nj 15000 Ýkbl ifr gDVs;j gksxhA

- eRL;cht mRiknu d vUrxr 'k) dryk ;k dryk] jkg] exy d fefJr eRL;cht dk mRiknu fd;k tkoxk ftldk lp;u nj 60 yk[k Liku ifr gDV;j rFkk mÙkjthfork 30 ifr'kr l de ugh ikIr dh tkoxhA
- iLrkfor Hkfe d {k=Qy rFkk vuekfur ty{k= d vk/kkj ij eRL; ikyu gr eRL; cht rFkk eRL; cht mRiknu gr Liku dh x.kuk] eRL; fujh{kd }kjk dj d ykHkkFkh dk voxr djk;k tkoxkA
  tyHkj.k {kerk dk vkdyu
- iLrkfor LFky d lehi ugj] unh ;k ukyk] V;coy] nynyh tehu] cM rkykc ;k ck/k ;k vU; lk/ku ftll vko';drk iMu ij ikuh ikIr dju lc/kh vkdyuA
- eRL;cht mRiknu gr uljh e eRL;cht mRiknu vof/k ekg tykbl ekg flrEcj rd ikuh dh vko';drk iMu ij ikuh dh ifrifr dl dh tkoxh] lc/kh vkdyuA
- eRL; fujh{kd rRlc/kh vkdyu ,o vu'klk xke ipk;r dk if"kr djxA
- eRL; ikyu gr fufeir rkykc ckjgeklh gk ;g lfuf'pr fd;k tkoA bl gr rkykc dh feVVh dh [knkb de l de M< l nk ehVj rd dh tkoA
- rkykc e ;Fkk vko';d yEckb rFkk pkMkb e dkyh feVVh dh iMfyx dh tkoA
- rkykc d buyV ,o vkmVyV iDd rFkk tkyhnkj cuk;s tkoA rkfd vkokfNr eNfy;k vUnj u vk ld rFkk lfpr eRL;cht ckgj u fudy ldA
- eRL;cht mRiknu gr fufeir uljh dh xgjkb 1-20 ehVj gkuh pkfg;A
- uljh dk vkdkj lHkor;k vk;rkdkj ¼yckb vf/kd ,o pkMkb de½ j[kk tkoA
- eRL;cht mRiknu dh uljh e o"kk dk ikuh ,dckj Hkju d i'pkr uljh e dpeUV ,fj;k l fu;f=r ikuh dk io'k gk ;g lfuf'pr dju d fy,] buyV lfgr ;Fkk vko';d fuLrkj dk leko'k fd;k tkuk pkfg;s rkfd vko';drk l vf/kd ikuh d io'k dk jkd dj vU;= fn'kk e ekM fn;k tkoA
- uljh l vfrfjDr ikuh fudkyu gr tkyhnkj vkmVyV dh 0;oLFkk dk leko'k fd;k tkoA

ikstDV fjikVl r;kj djuk

ifj;kstuk gr mYyf[kr fofHkUu ?kVdk d ijh{k.k ,o fu/kkj.k mijkUr eRL; fujh{kd ykHkkFkhokj viuh vu'klk r;kj djxA bl vu'klk d vk/kkj ij ikDdyu r;kj djr le; nf'kr funs'kk dk ikyu vfuok;r lfuf'pr djx r;kj ikstDV fjikVl e p;fur Hkfe o {k=Qy dk fooj.k]

eRL; ikyu dh i)fr rFkk itkfr dk fu/kkj.k eRL; ikyu@eRL; cht mRiknu d rgr fofHkUu vo;ok@enk ij vku oky 0;; dh ykxr dk fooj.k bR;kfn 'kkfey gkxkA

r;kj dh xb ikt DV fjikV xke ipk;r dk if"kr dh tkoxhA xke ipk;r viuh cBd e ifj;ktuk d rgr ikIr lHkh ikt DV fjikV vuekfnr djxh] rRi'pkr bldk vuekenu {k= ,o ftyk ipk;r }kjk fd;k tkoxkA f=&Lrjh; ipk;rhjkt lLFkkvk l vuekfnr ifj;ktuk dh ikt DV fjikV dk gh ^^'kYQ vkQ ikt DV** e 'kkfey fd;k tk,xkA ifj;ktuk d dk;ki dh i'kkldh;] fofHkUu ,o rduhdh Lohdfr jk"Vh; xkeh.k jktxkj xkjVh ;ktuk&mRrj inh'k d rgr le;≤ ij tkjh funs'kk ,o ikfo/kkuk d vu:i tkjh dh tkoxhA

eRL; foHkkx }kjk lpkfyr eRL; ikyd fodkl vfHkdj.k ;ktukUrxr ifr gDV vj buiV ykxr :- 30000@& ij lekU; ox d ykHkkfFkk; dk 20 ifr'kr rFkk vuqlfpr tkfr@vuqlfpr tutkfr d ykHkkfFkk; dk 25 ifr'kr dh nj l de'k% 6000@& ,o 7500@& vuqnku dh lfo/kk vuqU; gA ifj;ktuk d ykHkkfFkk; dk eRL; ikyu ;k eRL;cht mRiknu d lc/k e fofHkUu rduhdh igyvk ij nk pj.kk e if'k{k.k fn;k tk,xkA iFke pj.k e ykHkkfFkk; d p;u i'pkr rFkk f}rh; pj.k e eRL; ikyu ikjHk dju d nkjku 0;ogkfjd if'k{k.k] fn;k tk,xkA if'k{k.k dk vk;ktu e[; fodkl vf/kdkjh }kjk eRL; ikyu foHkkx d ftyk Lrjh; vf/kdkjh d leUo; l fd;k tk,xkA

7- Q.M Qyk dk fooj.k %

jk"Vh; xkeh.k jktxkj xkj.Vh ;ktuk d vrxr Hkkjr ljdkj }kjk tkjh dk;dkjh funs'k&2008 d ijk 8-3-2 d ikfo/kkuk d vuqlkj /kujkf'k dk LFkkukrj.k ftyk dk;de leUo;d }kjk xke ipk;rk dk fd;k tk;xkA xke ipk;r Lohdr ;ktukvk d lki{k ykHkkFkh d [krk ij dk;l djk,xhA ykHkkFkh ifjokj d lnL;k }kjk Lo; Hkh etnjh dh tk ldrh gA ;ktuk d vrxr dk;l dju oky lHkh etnjk dk etnjh dk Hkxrku cd vFkok ikLV vkfQl e [ky [kkr d ek/;e l fd;k tk;xkA

8- lkexh dh 0;oLFkk %

eRL; ikyu d fy, vPNh xq.koRrk d rFkk ykHkkFkh }kjk okfNr itkfr d cht dk miyC/k djku dh ftEenkjh eRL; foHkkx dh gkxhA ykHkkFkh Lo; Hkh eRL; cht dh 0;oLFkk dju dk Lor= gkxkA

9- rduhdh i;o{k.k %

ifj;ktuk dk rduhdh i;o{k.k rFkk fyd tl miyC/k djku d fy; eRL; foHkkx ykbu foHkkx gkxkA ftyk eRL; vf/kdkjh rduhdh i;o{k.k gr ftEenkj gkxA rduhdh i;o{k.k dk dk;l lgk;d fodkl vf/kdkjh ¼df"k½] fdlku lgk;d o fdlku fe= }kjk Hkh eRL; foHkkx dh fuxjkuh e dh tk

ldrh gA if'k{k.k dk dk;l Lo.k t;rh xke Lojkxkj ;kstuk ls fd;k tk ldrk gA

10- fjikfVx o vuJo.k dh 0;oLFkk %

mDr ifj;kstuk ds fd;kUo;u ,oa vuJo.k gsrq e[; fodkl vf/kdkjh tuin Lrj ij mRrjnk;h gksxkA e[; fodkl vf/kdkjh@ftyk dk;Øe leUo;d ¼ujxk½ }kjk de ls de ifj;kstuk ds 10 ifr'kr dk;ksZ dk LFkyh; fujh{k.k djk;k tk;xkA

[k.M fodkl vf/kdkjh }kjk viuh fodkl[k.M ds dk;ksZ dh 'kr&ifr'kr fujh{k.k ,oa vuJo.k djk;k tk;xkA mijkDrkulkj fofHkUu Lrjksa ij dh xbZ ekfuVfjx ds fu'd"kksZ ds vfHky[k lcf/kr Lrj ij vfuok;r% j[k tk;sxA eRL; ifj;kstuk ds dk;ksZ dh izxfr dh tkudkjh izR;sd ekg dh 7 rkjh[k rd vk;Dr xkE; fodkl dks izs"kr dh tk;xhA

11- ykHkkFkh ds nkf;Ro o vf/kdkj %

ykHkkFkh fØ;kfUor fd;s tk jgs dk;ksZ dk i;Zo{k.k dj x.koRrkiw.kZ fØ;kUo;u lqfuf'pr djk;xkA fufeZr lajpuk ds j[k j[kko dk nkf;Ro lcf/kr ykHkkFkh dk gksxkA

12- xke ipk;r ds nkf;Ro %

xke ipk;r] ik= ykHkkfFkZ;ksa dk p;u djsxhA p;fur ykHkkfFkZ;ksa }kjk okfNr dk;Z dh dk;Z ;kstuk r;kj djk,xhA r;kj dk;Z ;kstuk ij okfNr rduhdh ekxn'kZu izkIr djus ds mijkUr i'kklfud] rduhdh ,oa foRrh; Lohdfr inku djsxhA

13- {k= ipk;r ds nkf;Ro %

xke ipk;rksa ls izkIr dk;Z ;kstuk dk vf/kfu;e ds izkfo/kkuksa ds varxZr Lohdfr inku djrs gq, ftyk ipk;rksa viuh lLrfr@esa; lfgr vxzlkfjr djsxhA

14- lcf/kr ykbu foHkkx dk nkf;Ro %

;kstukrxZr eRL; foHkkx rduhdh ekxn'kZu gsrq ykbu foHkkx gksxkA budks }kjk ;kstuk ds fd;kUo;u esa rduhdh ekxn'kZu miyC/k djk;k tk;xkA

di;k mDr ifj;kstuk ds fØ;kUo;u gsrq leLr vko';d dk;Zokgh lqfuf'pr djsaA

lyXu % mijkDrkulkjA

भवदीय,

(रोहित नन्दन)
प्रमुख सचिव

संख्या–2586 (1)/38–7–2008 तद्दिनांक

प्रतिलिपि– निम्नलिखिता को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषितः–

(1) निजी सचिव, प्रमुख सचिव, मुख्यमंत्री, उत्तर प्रदेश शासन।
(2) निजी सचिव, मा0 मंत्री, ग्राम्य विकास, उत्तर प्रदेश शासन।
(3) स्टाफ ऑफिसर, मुख्य सचिव, उत्तर प्रदेश शासन।
(4) स्टाफ ऑफिसर, कृषि उत्पादन आयुक्त, उत्तर प्रदेश शासन।
(5) प्रमुख सचिव, वित्त विभाग, उत्तर प्रदेश शासन।
(6) प्रमुख सचिव, राजस्व विभाग, उत्तर प्रदेश शासन।
(7) प्रमुख सचिव, वन विभाग, उत्तर प्रदेश शासन।
(8) प्रमुख सचिव उद्यान विभाग, उत्तर प्रदेश शासन।
(9) प्रमुख सचिव, खाद्य एवं प्रसंस्करण विभाग, उत्तर प्रदेश शासन।
(10) प्रमुख सचिव, रेशम विभाग, उत्तर प्रदेश शासन।
(11) प्रमुख सचिव, सिंचाई विभाग, उत्तर प्रदेश शासन।
(12) प्रमुख सचिव, लघु सिंचाई विभाग, उत्तर प्रदेश शासन।
(13) प्रमुख सचिव, मत्स्य विभाग, उत्तर प्रदेश शासन।
(14) प्रमुख सचिव, भूमि विकास एवं जल संसाधन, उत्तर प्रदेश शासन।
(15) आयुक्त, ग्राम्य विकास,उत्तर प्रदेश , लखनऊ।
(16) प्रमुख अभियन्ता सिंचाई विभाग,उत्तर प्रदेश।
(17) प्रमुख अभियन्ता, लघु सिंचाई, उत्तर प्रदेश ।
(18) प्रमुख वन संरक्षक, उत्तर प्रदेश।
(19) निदेशक, उद्यान, उत्तर प्रदेश।
(20) निदेशक, खाद्य एवं प्रसंस्करण विभाग, उत्तर प्रदेश ।
(21) निदेशक, मत्स्य, उत्तर प्रदेश ।
(22) निदेशक, भूमि विकास एवं जल संसाधन, उत्तर प्रदेश।
(23) समस्त मण्डलायुक्त, उत्तर प्रदेश ।
(24) गार्ड बुक।

आज्ञा से,

(आर0 पी0 सिंह)
अनुसचिव।

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CONSTRUCTION OF NEW POND OF 0.3 Ha. OF LAND WITH 0.25 HECTARE WATER AREA FOR FISH CULTURE (UNIT COST)

Abstract of cost

S.No.	DESCRIPTION	QTY.	UNIT	RATE/UNIT	AMOUNT (Rs)
1	2	3	4	5	6
1.	Earth-work in excavation in ponds and making dykes as per drawing and design in ordinary soil (loan clay or sand) including lift up to 1.5m and lead up to 30m.	2145.00	cum	56.90	122,050.50
2.	Construction of hume pipe Inlet/Outlet gate structure as per drawing and design	1.00	no	5,000.00	5,000.00
	Total cost per pond	Total		Rs	127,050.50
				Rs	2,541.01
				Rs	129,591.51
		Say		Rs	1.30 lac

Note- Rates taken are analysed as per U.P. Irrigation Department Manual on prevailing Schedule rates

CONSTRUCTION OF NEW POND OF 0.3 Ha. OF LAND WITH 0.25 HECTARE WATER AREA FOR FISH CULTURE (UNIT COST)

Detail of measurement

S.No.	NAME OF WORK	NO	LENGTH	BREATH	DEPTH	QUANTITY	UNIT
1	2	3	4	5	6	7	8
1.	Earth-work in excavation in ponds and making dykes as per drawing and design in ordinary soil (loan clay or sand) including lift up to 1.5m and lead up to 30m.						
		1.00	65.00	33.00	1.00	2,145.00	cum
					Total	2,145.00	cum
2.	Construction of hume pipe Inlet/Outlet gate structure as per drawing and design	1.00	1.00			1.00	no
					Total	1.00	no

UNIT COST FOR DEVELOPMENT OF EXISTING POND'S with out STW & PS (One ha.)

Capital Cost

S.No	Items of work	No	Length	Breadth	Height/Depth	Quantity	Unit	Rate	Amount
1.	Pond deepening desisting, & compaction etc. (I)	1	101 m	68 m	0.3 m	2060 cum	P/cum	Rs. 23/cum	Rs. 47,380.00
2.	Construction of inlet & outlet								
	(A) Cement concrete infoundation providing and laying in cement concrete 1:6:12 (1 cement: 6 fine sand: 12 graded brick aggregate 40 mm normal size).	1*2	1.0 m	0.30 m	0.2 m	0.12 cum	P/cum	Rs. 1244.8/cum	Rs. 149.28
	(B) Brick work in wing wall with Ist class Brick with 1:4 cement: fine sand mortar	1*2	1.0 m	0.3 m	0.23 m	0.138 cum	P/cum	Rs. 1745.7/cum	Rs. 1445.43
		1*2	1.0 m	0.23 m	1.50 m	0.69 cum			
					Total	**0.828 cum**			
	(C) R.C.C. Hume pipe NP-3 30 cm dia	1*3	-	-		3 No	P/No	Rs. 600/No	Rs. 1800.00
	(D) 1/16" mesh size Jali shutter (II)	one	-	-	-	one	P/No	Rs. 1600/No	Rs. 1600.00
								Total A to D	**Rs. 4994.71**
		For Inlet & outlet				2 No			Rs. 9989.42
3.	Removal of water hyacinth cleaning of & other expenses (III)		Lumpsump	-	-	-			Rs. 4000.00
Net total (I+II+III)									**Rs. 56374.71 OR Rs. 60000.00**

UNIT COST FOR VARIOUS FARM SECTOR ACTIVITIES

s.n	Particulars	Quanitity/unit	Rate	Amount	Unit size	Unit Cost (Rs)	Repay Period (Vrs)	Distal periodicity	Grace Period (months)
5	INLAND FISHERIES								
A	DEVELOPMENT OF EXISTING PONES (WITHOUT STW & PS)- (One ha)				1.0ha	90000	7	Yearly	11
a	Capital cost								
i	Pond deepening. Desilting & compaction etc.	2000 cub m	23/Cum	46000					
ii	Construction of Inlet & outlet	2 nos	5000/no	10000					
iii	Removal of water hyacinth, cleaning & other expenses	-	LS	4000					
	Sub total			60000					
b	Recurring expenses								
i	De-watering, use of Mahua oil cake	2500lg	3.0/kg	7500					
ii	Cost of fish seed Indian major carps	7500nos	70/1000no	525					
	Exotic carps	2500nos	300/1000no	750					
iii	Transportation of seeds	10000nos	LS	125					
iv	Lime	200 kg	3.50/kg	700					
v	Cow dung	10000 kg	0.25/kg	2500					
vi	Fertilizer 1.SSP	100 kg	4/kg	700					
	1. Oil cake	1000 kg	6.80/kg	6800					
	2. Rice bran	1000 kg	6.40/kg	6400					
viii	Prophylactic measures	-	LS	500					
ix	Lease rent (*)	-	LS	1000					
x	Misc Expenses	-	LS	2000					
	Sub total			30000					
	GRAND TOTAL			**90000**					

	(*) To be fixed on case to case basis								
B	**Development of existing ponds- (WITH STW & PS)**				1.0ha	116000	7	Yearly	11
a	**Capital expenses**								
i	Pond deepening, desisting & compaction etc.	2000 cub m	23/cum	46000					
ii	Construction of inlet outlet	2 nos	5000/no	10000					
iii	STW & PS with acessories	One no.	As per cost	22500					
iv	Removal of water hyacinth, cleaning & other expenses		LS	4000					
	Sub total			**82500**					
b	**Recurring expenses**								
i	De-watering, use of Mahua oil cake	2500 kg	3.0/kg	7500					
ii	Cost of fish seed								
	1. Indian major carps	7500 nos	70/1000no	525					
	2. Exotic carps	2500 nos	300/1000no	750					
iii	Transportation of seeds	10000 nos	LS	125					
iv	Lime	200 kg	3.50/kg	1000					
v	Cow dung	10000 kg	0.25/kg	2500					
	1. SSP	100kg	5/kg	500					
	2. Ammonium sulphate	17kg	4/kg	700					
vii	Supplementary feed								
	1. Oil cake	1000 kg	6.80/kg	6800					
	2. Rice bran	1000 kg	6.40/kg	6400					
viii	Maintainance of pump set		LS	3000					
ix	Prophylactic measures		LS	700					
x	Lease rent(*)		LS	1000					
	Misc Expenses		LS	2000					
	Sub total			33500					
	GRAND TOTAL			**116000**					

	(*) To be fixed on case to case basis								
C	**Development of existing ponds- (WITH STW & PS)- One Hectare**				1.0ha	235000	7	Yearly	11
a	Capital cost								
i	Excavation compaction etc.	7000 cub m	23/cum	161000					
ii	Construction of inlet & outlet	2 nos	5000/no	10000					
iii	STW & pump set with accessories	One no	As per cost	22500					
iv	Miscellaneous Expenses	-	LS	6500					
	Sub total			200000					
b	Recurring expenses								
i	Cost of fish seed								
	1. Indian Major Carps	7500 nos	70/1000 no	525					
	2. Exotic carps	2500 nos	300/1000no	750					
ii	Transportation of seeds	10000 nos	LS	125					
iii	Lime	200 kg	3.50/kg	700					
iv	Cow dung	15000 kg	0.25/kg	3750					
v	Fertilizers								
	1. SSP	200kg	5/kg	1000					
	2. Ammonium sulphate	300kg	4/kg	1200					
vi	Supplementary feed								
	1. Oil cake	1350 kg	6.80/kg	9180					
	2. Rice bran	1350 kg	6.40/kg	8640					
vii	Maintainance of pump set	-	LS	3000					
viii	Prophylactic measures	-	LS	700					
ix	Insurance (*)	-	LS	3000					
x	Miscellaneous Expenses	-	LS	2500					
	Sub total			35070					
	GRAND TOTAL			235070					
	(*) Optional		Or say	235000					

D	SEASONAL IAL FISH CULTURE IN VILLAGE PONDS (One Ha)				1.0ha	42000	7	Yearly	11
a	Capital cost								
i	Excavation compaction etc.	1000 cub m	23/cum	23000					
ii	Construction of inlet	1 no	5000/no	5000					
	Sub total			28000					
b	Recurring expenses								
i	Fish seed including transport	5000nos	110/1000no	550					
ii	Lime	100kg	3.50/kg	350					
iii	Cow dung	5000kg	0.25/kg	1250					
iv	Fertilizers								
	1. SSP	100 kg	5/kg	500					
	2. Ammonium sulphate	175	4/kg	700					
v	Supplementary feed								
	1. Oil cake	700kg	6.80/kg	4760					
	2. Rice bran	700kg	6.40/kg	4480					
vi	Maintainance of pump set	-	LS	1500					
	Sub total			14090					
	GRAND TOTAL			42090					
			Or say	42000					
E	Integrated fish farming with Dairy (5 animals) (One Ha)				1.0ha	317000	7	Yearly	11
I	Cost of Fish farming								
a	Capital Expenses (excavation/outlet STW with PS etc.			193500					
b	Recurring Expenses (Inputs)			23965					
	Sub total			217465					
II	Cost of Dairy Development								
a	Capital costs								
i	Cost of shed (5 animals)	40 sqft/animal	@75/sft	15000					

ii	Cost of animals including transport/Octroi etc.	-	15000/ animal	75000					
				90000					
c	Recurring Cost								
i	Cost of feed (dry)/green/ concentrates	-	500/animal	3875					
ii	Insurance	-	@ 4.8%	3120					
iii	Misc Expenses	-	775/animal	3875					
	Sub total			9495					
	GRAND TOTAL			316960					
			Or say	317000					
F	Integrated fish farming with Poultry (500 birds) (One Ha)				1.0ha	324000	7	Yearly	11
I	Cost of Fish farming								
a	Capital Expenses (excavation/Inlet/ outlet STW with PS etc.)			193500					
b	Recurring Expenses (Inputs)			23965					
	Sub total			217465					
II	Cost of Poultry Farming								
a	Capital Expenses								
i	Brooder-cum-Grower shed	250 sq. ft	@Rs 50/s ft	12500					
ii	Layer Shed	500 sq. ft	@Rs 50/s ft	25000					
iii	Poultry equipments, cage etc		@Rs55/bird	27500					
				65000					
b	Recurring Expenses								
i	Cost of improved DOCs including transportation	525 chicks	Rs 1750/bird	9.187					
ii	Cost of feed	@Rs 8.50/bird	Rs 6.00/kg	26775					
iii	Misc Expenses		Rs 10.50/bird	5500					

				41462					
	Sub total			106462					
	GRAND TOTAL			323927					
			Or say	324000					
G	Integrated fish farming with Piggery (20 animals) (One Ha)				1.0ha	252300	7	Yearly	11
I	Cost of Fish farming								
a	Capital Expenses (excavation/Inlet/ outlet STW with PS etc.)			193500					
b	Recurring Expenses (Inputs)			23965					
	Sub total			217465					
II	Cost of Piggery								
a	Capital Cost								
i	Cost of pig sly	@15sq.ft/pig	Rs75.00/sqft	22500					
ii	Cost of equipments	-	LS	500					
				23000					
b	Recurring Cost								
i	Cost of feed	@ 1.5kg/ piglet/day	Rs 4.50/kg	12150					
ii	Insurance (6 months)	-	@ 3.1%	186					
iii	Misc. Expenses	-	LS	400					
				12736					
	Sub total			35736					
	GRAND TOTAL			253201					
			Or say	253201					

Development of Freshwater Aquaculture (FFDAs) – Ongoing Component

	Description of Items	Rate
1.	Construction of new ponds	Rs. 2.00 lakh/ha in the plain areas. Subsidy @ 20% with a ceiling of Rs. 40,000/ha for all farmers except SCs/STs for whom it will be Rs. 50,000/ha(25%) Rs. 3.0 lakh/ha in the hill States/Districts and North-Eastern region. Subsidy @ 20% with a ceiling of Rs. 60,000/ha for all farmers except SCs/STs for whom it will be Rs. 75,000/ha (25%).
2.	Reclamation/Renovation of ponds/tanks	Rs. 60,000/ha. Subsidy @ 20% with a ceiling of Rs. 12,000/ha for all farmers except SCs/STs for whom it will be Rs. 15,000/ha (25%)
3.	Cost of inputs	a) Finfish Culture – Rs. 30,000/ha Subsidy @ 20% with a ceiling of Rs. 6,000/ha for all farmers except SCs/STs for whom it will be Rs. 7,500/ha (25%) b) Freshwater prawn culture- Unit cost Rs. 1-20 lakh per ha. Subsidy @ 20% with a ceiling of Rs. 24,000/- per ha.
4.	Running Water fish culture in hilly areas as well as in plain areas	Rs. 20,000/ unit of 100 sq. meters. The above cost is inclusive of Rs. 4,000 towards inputs. Subsidy @ 20% with a ceiling of Rs. 4,000/- unit for all farmers except SCs/SCs for whom it will be Rs. 5,000/unit (25%). Ceiling of 3 units for each farmer in terms of admissibility of grant.
5.	Integrated Fish Farming	Rs. 80,000/ha. Subsidy @ 20% with a ceiling of Rs. 16,000/ha for all farmers except SCs/STs for whom it will be Rs. 20,000/ha (25%).
6.	Aerators/Pumps	Rs. 50,000/unit of two 1hp aerators/one 5hp dlesel pump. Subsidy @ 25% with a celling of Rs. 12,500/ for ench set of aerators/pump for all categories of farmers who have reached a level of production of 3000 kg/ha/year. Maximum of two 1hp aerators/one 5hp dissel pump for one hectare water area will boindmissible.
7.	Freshwaler Fish Seed Hatchery	Rs. 8 lakh for a fish seed hatchery with 10 million (fry) capacity for the plain areas and Rs. 12 lakh for same capacity in the hill states/Districts and NE Region. Subsidy @ 10% with a ceiling of Rs. 80,000/ and Rs. 1.20 lakhs in the plain and hilly areas respectively to entrepreneurs only.
8.	Fish Feed Units	Small Units – Unit cost is Rs. 5 lakh with a capacity of 1.2 quintals/ day. The subsidy would be @ 20% with a ceiling of Rs. 1 lakh per unit to entrepreneurs.
9.	Training of fish farmers	Stipend @ Rs. 100/ per day during training period of 10 days and a lump sum of Rs. 100/ towards travel expenses/field visits.
10.	Establislument of freshwater prawn seed hatchery	(i) Unit cost is Rs. 30 lakhs for a large freshwater prawn hatchery with a minimum capacity of 25 million PL/year.

		This would be one time grant to the States for establishment of hatchery at State level. (ii) Unit cost is Rs. 8 lakhs for a small hatchery of 5-10 million PL/Year capacity. Subsidy @ 20% with a ceiling of Rs. 1.60 lakhs to entrepreneurs as one time grant.
11.	Establishment of laboratories at State level for water quality and fish health investigations	Unit cost is Rs. 30 lakhs (Rs. 25 lakh for the construction of building and Rs. 5 lakh for equipment, glassware & chemicals, etc.). This would be one time grant to the States. Operational and other recurring cost would be met by the respective States.
12.	Provision of soil and water testing kits to each FFDA	Unit cost of each soil and water testing kit is Rs. 30,000. The kits are sanctioned once to each FFDA as one time grant.
13.	Setting up on integrated units, including hatcheries for ornamental fishes	Unit cost is Rs. 15 lakhs which includes hatchery of 5-10 million (fry) capacity. Subsidy @ 10% with a maximum ceiling of Rs. 1.50 lakh to all categories of fish farmers.
14.	Transportation of fish/prawn seed	This will be applicable only for the hill States/Districts and North-Eastern Region. Subsidy @ Rs. 20 for 1000 fry transported to all FFDAs. Not applicable to individual fish farmer.
15.	Purchase of Vehicles	50% cost of vehicle for each new FFDA and 50% cost for the replaced vehicle (second vehicle).

Expenditure on all items above except purchase of vehicles (item 15) will be shared on 75:25 basis between Government of India and States.

The above assistance under FFDA programme is available only once to a beneficiary.

Subsidy for the construction of new ponds and tanks, reclamation/renovation of ponds/tanks and first year inputs to an individual beneficiary up to 5 ha is available with or without institutional finance in the plain areas and 1.0 ha in the hill States/Districts on pro-rata basis.

Development of Brackishwater Aquaculture (BFDAs)-Ongoing Component

Description of Items	Rate
Enovation or construction of brackishwater fish farms	Beneficiaries will be small shrimp farmers having land holding of 2 ha or less. 25% cost subject to a maximum of Rs. 40,000/- per ha as subsidy.
Or training of shrimp farmers	Training part could be managed by the State Governments by availing assistance under another scheme on Fisheries Training and Extension or could provide specific/specialized training through the centers of expertise on surveillance centers proposed under the programme at SI.No.5 below.
Estiblishment of Demonstration-cum-Training center	One time GOI's share of grants amounting to Rs. 5.00 lakh.
NEW ACTIVITIES	
Aquatic Quarantine and Inspection Unit (AQIU)	Unit Headquarter at Delhi and supporting staff at NBFGR (ICAR Institute) and nodal units one each on east and west coast. 100% expenditure will be incurred by the Centre.
Network of Diagnostic Laboralories for Aquatic Animal Health	100% expenditure will be incurred by the Centre.

Expenditure on items from 1 to 3 above will be shared on 75:25 basis between GOI and States. On items 4 and 5 above, 100% expenditure will be borne by the GOI.

Coldwater Fisheries and Aquaculture

	Description of Items	Rate
1.	Preparation of resource survey peport/feasibility report	Rs. 5 lakh as one time grant to the State Government
2.	Short term investigations, breeding or rearing etc	Rs. 5 lakh as one time grant to the State Government
3.	Construction, renovation, extension or remodeling of fish farms	One time grant. Amount to be decided on the merit of the proposal
4.	Farming units for coldwater fish species and first year inputs	Unit cost of Rs. 35,000/- (Rs. 25,000/- plus Rs. 10,000/-) for a unit size – 15m x 2m x 1m. Subsidy to beneficiaries @ 20% with a maximum ceiling of Rs. 7,000/- Per unit.
5.	Units for running water fish culture	Unit cost including inputs Rs. 42,500/- Subsidy to beneficiaries @ 20% with a ceiling of Rs. 8,500/- per unit.
6.	Feed units	Rs. 10 lakhs per unit as one time grant to State Governments
7.	Training of fish farmers	Stipend @ Rs. 100/- per day of training (for a period of 10 days) and a lump sum payment of Rs. 100/- towards travel expenses/field visits per trainee.
8.	Tutchase of vehicle	Purchase of one vehicle under the scheme is allowed. Expenditure to be shared on 50:50 basis by the Centre and the states.

Expenditure on all the above items except sl. No. 8 (purchase of vehicle) to be shared on 75:25 basis by the Centre and States.

Development of Waterlogged Areas

	Description of Items	Rate
1.	Development of Waterlogged areas	Unit cost Rs. 1.25 lakh/ha Subsidy @ 20% to the beneficiary ceiling of Rs. 25,000/- per ha.
2.	Inputs (fish/prawn) seed, feed, manure, fertilizers, preventing measures for disease, transportaion charges, etc.)	Unit cost Rs. 75,000/- per ha Subsidy @ 20% to the beneficiary ceiling of Rs. 15,000/- per ha.
3.	Training	Stipend @ Rs.100/- per day training (maximum period of 10 and a lump sum payment of Rs. Towards travel expenses/field vis. trainee.

Expenditure on all the above ilems will be shared on 75:25 basis by the Centre and States.

Inland Capture Fisheries (Reservoirs/Rivers etc.)

	Description of Items	Rate
1.	Fish seed rearing units	
	Seed Rearing Units	Unit cost Rs. 2 lakh/ha Subsidy @ 20% to the beneficiary /State Government/FISHCOPFED etc. with ceiling of s. 40,000/- per ha
	Cages/pens with inputs	Unit cost Rs. 15,000/- Subsidy @ 20% to the beneficiary/State Government/FISHCOPFED etc. with ceiling of Rs. 3000/- per unit
2.	Input cost (seed, feed, manures, fertilizers, preventive measures for disease etc.)	Unit cost Rs. 30,000/- per ha (one time) Subsidy @ 20% to the beneficiaries/State Government/FISHCOPFED with a ceiling Rs. 6000/- per ha
3.	Training	Stipend @ Rs. 100/- per day during training 9maximum period of 10 days) and a lumsum payment of Rs. 100/- towards travel expenses/field visits per training.
4.	Craft and gear (nets, boats etc.)	Unit cost Rs. 15,000/- Subsidy @ 20% with a ceiling of Rs. 3000 per unit
5.	Construction of landing centers	Unit cost Rs. 1,00,000/- per landing center Assistance to State Government
6.	Riverine Fisheries Conservation and Awareness Programmes	Financial assistance to State Government for conservation/river ranching etc. which maximum ceiling of Rs. 2 lakhs in a year.

Expenditure on all the above items will be shared on 75:25 basis by the Centre and States.

Priliminary Estimate for construction of new tank (Pocket type Pond) in Bundelkhand Unit Cost

s.n.	Items	No	Length	Breadth	Height/ Depth	Quantity	Unit	Rate	Amount
1.	Earth in excavation in tank in bundelkhand soil and soil use for making side bund. Iven one lead& lift extra. PWD S.No. 253 & 254 (two)(1)	1	83 m	83 m	(1.5+3.0)/2	15500	P/cum	Rs. 32.6/cum	Rs. 50,53,000
2.	Construction of inlet & outlet								
	(A) Cement concrete 1:6:12 (cement: fine sand: 40 mm size brick ballast).	1*2	1.0m	0.30m	0.2m	0.12 cum	P/cum	Rs. 1244.8/cum	Rs. 149.28
	(B) Brick work in using wall with Ist class Brick with 1:4 cement: fine sand mortar	1*2	1.0m	0.3	0.23m	0.138 cum	P/cum	Rs. 1745.7/cum	Rs. 1445.43
		1*2	1.0m	0.23	1.50m	0.69 cum			
					Total	0.328 cum			
	(C) R.C.C Hume pipe NP-3 30 cm dia	1*3	-	-	-	3 No	P/No	Rs. 600/No	Rs. 1800.00
	(D) 1/16” mesh size Jali shutter (II)	one	-	-	-	one	P/No	Rs. 1600/No	Rs. 1600.00
							Total A to D		Rs. 4994.71
	(II)	for one Inlet & one outlet							Rs. 9989.42
Net total (I+II) or (1+2)									Rs. 5,15,289.42 OR 5,15,300.00

UNIT COST FOR NEW POND with STW & PS (ONE ha.)

s.n.	Items of work	No	Length	Breadth	Height/ Depth	Quantity	Unit	Rate	Amount
1.	Deepening 1.02 m depth & soil use for making side bunds.	1	101m	68 m	1.02m	7005cum	P/cum	Rs. 23/cum	Rs. 1,61,123.28
2.	Construction of inlet & outlet								
	(A) Cement concrete 1:6:12 (cement: fine sand: 40 mm size brick ballast).	1*2	1.0m	0.30m	0.2m	0.12 cum	P/cum	Rs. 1244.8/cum	Rs. 149.28
	(B) Brick work in using wall with Ist class Brick with 1:4 cement: fine sand mortar	1*2	1.0m	0.3	0.23m	0.138 cum	P/cum	Rs. 1745.7/cum	Rs. 1445.43
		1*2	1.0m	0.23	1.50m	0.69 cum			
					Total	**0.828 cum**			
	(C) R.C.C Hume pipe NP-3 30 cm dia	1*3	-	-	-	3 No	P/No	Rs. 600/No	Rs. 1800.00
	(D) 1/16” mesh size Jali shutter (II)	one	-	-	-	one	P/No	Rs. 1600/No	Rs. 1600.00
							Total A to D		**Rs. 4994.71**
	(II)	for one Inlet & one outlet							Rs. 9989.42
3.	STW & pumpset with accessories (III)	LS	-	-	-	LS			Rs. 22500.00
4.	Miscellaneous Expenses (IV)					LS			Rs. 6500.00
Net total (I+II+III+IV)									**Rs. 200112.70 OR 200000.00**